



CASA NAȚIONALĂ DE ASIGURĂRI DE SĂNĂTATE
CASA DE ASIGURĂRI DE SĂNĂTATE - VÂLCEA

Inregistrat ca operator de date cu caracter personal sub nr. 255
C. U. I. : 11342386 Fax : ++40 (0)250 73 79 49
Str. G-ral Magheru, nr. 27 C. U. I. : 11342386 Telefon : ++40 (0)250 73 80 35 ++40 (0)350 46 59 22
240195 Rm. Vâlcea - România e-mail: casvi@rdslink.ro ++40 (0)350 40 99 71
www.casvi.ro ++40 (0)250 73 42 21 ++40 (0)350 40 99 72
++40 (0)350 40 59 21 ++40 (0)350 40 99 72

SERVICIUL DECONTARE SERVICIILOR MEDICALE
NR. 48/26.06.2020



De acord,
Director General
Ec. Elena Daniela Vlădulescu

NOTA DE FUNDAMENTARE PRIVIND FURNIZAREA DE MEDICAMENTE CU SI FARA CONTRIBUTIE PERSONALA IN TRATAMENTUL AMBULATORIU IN ANUL 2020

In conformitate cu dispozitiile :

- Art.3, art.43 si art. 45 din Legea nr. 188/1999 privind Statutul functionarilor publici, cu modificarile si completarile ulterioare;
- Art. 1 alin. 2 din Legea nr. 7/2004 privind Codul de conduita a functionarilor publici;
- Art. 288 alin. 5 din Legea nr. 95/2006, privind reforma in domeniul sanatatii;
- Art. 13 din Regulamentul de Organizare si Functionare al C.A.S. Valcea;
- HG nr.140/2018 pentru aprobarea pachetelor de servicii și a Contractului-cadru care reglementează condițiile acordării asistenței medicale, a medicamentelor și a dispozitivelor medicale în cadrul sistemului de asigurări sociale de sănătate pentru anii 2018 – 2019 cu modificarile si completarile ulterioare
- Ordinul nr. 397/836/2018 privind aprobarea Normelor metodologice de aplicare în anul 2018 a Hotărârii Guvernului nr. 140/2018 pentru aprobarea pachetelor de servicii și a Contractului-cadru care reglementează condițiile acordării asistenței medicale, a medicamentelor și a dispozitivelor medicale în cadrul sistemului de asigurări sociale de sănătate pentru anii 2018 – 2019 cu modificarile si completarile ulterioare
- Adresa C.N.A.S. P 6132/23.06.2020, privind creditele de angajament alocate pentru anul 2020;
- Decizia nr. 56/12.06.2020 a Directorului General al C.A.S. Valcea referitoare la derularea procesului de contractare;

In perioada de contractare a fost inregistrata o cerere pentru incheierea contractului de furnizare de medicamente cu si fara contributie personala in tratamentul ambulatoriu si inca 4 solicitari pentru incheierea actului aditional pentru furnizarea medicamentelor ce fac obiectul contractelor cost-volum pe anul 2020.

Conform filei de buget nr. P 6132/23.06.2020, valoarea creditelor de angajament pentru anul 2020 este de **72.736.110** lei, din care:

- pentru activitate curenta 64.424.000 lei
- medicamente ce fac obiectul contractelor cost-volum- rezultat 5.392.000 lei
- pentru medicamente 40% - pentru pensionarii cu pensii de pana la 1139 lei, prevazute a fi finantate din veniturile proprii ale M.S., 1.918.000 lei
- medicamente ce fac obiectul contractelor cost-volum 1.000.110 lei
- personal contractual 2.000 lei

Comisia de contractare propune:

- intreg disponibilul de **72.736.110** lei sa fie angajat.
- va fi incheiat un contract pentru furnizarea de medicamente cu si fara contributie personala in tratamentul ambulatoriu si 4 acte aditionale pentru furnizarea de medicamente ce fac obiectul contractelor cost-volum
- nu a fost respins nici un dosar de contractare.

Lunar, se vor incheia acte aditionale cu valoarea de consum din luna precedenta pentru fiecare furnizor, in limita fondurilor aprobate cu aceasta destinatie, la nivelul CAS Valcea.

Sumele aprobate la nivelul CAS Valcea pentru consumul de medicamente cu si fara contributie personala, se defalcheaza pe luni si trimestre.

Pentru a asigura un consum echilibrat de medicamente cu si fara contributie personala, din valoarea creditelor de angajament se va scadea consumul realizat in perioada 01.01.2020 – 31.05.2020, iar suma ramasa se va repartiza lunar si trimestrial pana la 31.12.2020, conform anexei.

Director DRC

dr. Iuliana Dinut

Intocmit

Ec. Ramona Serban

CONTRACT 2020

NR.	Nr. Contr. G+C	societatea	G/C IAN-APR	COST VOLUM ian-apr	cost-volum rezultat ian-apr	total ian-apr	Gratuite- Compensate mai 2020	Aprobari comisii CNAS mai 2020	Cost volum mai 2020	PENS.0-700 50% mai 2020	PENS.0-700 40% mai 2020
1	1	SC ADIDANA FARM SRL	518,992.98	0.00	0.00	518,992.98	115,719.65	3,669.26		3,409.56	2,727.80
2	4	SC ANTHEFARM SRL	117,087.78	0.00	0.00	117,087.78	25,805.57			1,715.90	1,372.72
3	7	SC BIOS-FARM SRL	315,999.46	2,287.46	0.00	318,286.92	63,306.73	2,005.31		935.03	748.12
4	8	SC CATENA HYGEIA SRL	5,012,769.17	18,953.24	1,191,227.68	6,222,950.09	543,372.89	679,104.56	5,228.48	17,636.13	14,109.53
5	9	SC CECIFARM SRL	40,726.32	0.00	0.00	40,726.32	6,489.24			699.10	559.38
6	12	SC CYNARA FARM SRL	263,574.42	0.00	0.00	263,574.42	47,593.30	693.99		5,252.33	4,201.80
7	13	SC DANFARM SRL	218,864.48	1,307.12	0.00	220,171.60	51,781.14		326.78	1,414.60	1,131.70
8	14	SC DIAFARM SRL	112,719.80	0.00	0.00	112,719.80	19,822.07			893.81	715.16
9	15	SC DOVER SRL	504,057.87	653.56	0.00	504,711.43	95,494.15	742.71		4,689.02	3,751.75
10	17	SC ELIXIR SRL	160,758.56	0.00	0.00	160,758.56	31,610.28		326.78	3,434.72	2,747.90
11	18	SC FARMACEUTICA ARGESFARM SA	4,816,475.52	18,626.46	133,837.18	4,968,939.16	880,698.83	127,546.23	5,555.26	27,102.84	21,682.93
12	19	SC FARMACIA AMAVITA SRL	33,263.16	0.00	0.00	33,263.16	3,762.89			152.61	122.14
13	20	SC FARMACIA ANDA&LOR. DIA SRL	102,042.27	0.00	0.00	102,042.27	23,998.98			1,053.60	842.97
14	21	SC FARMACIA BAJAN SRL	3,372,791.60	18,953.24	0.00	3,391,744.84	605,284.35	11,291.56	2,941.02	19,440.80	14,431.89
15	23	SC FARMACIA DEEAVIT SRL	128,893.61	0.00	0.00	128,893.61	17,906.55			1,938.00	1,550.40
16	24	SC FARMACIA ELNIOT SRL	257,885.55	0.00	0.00	257,885.55	51,102.98	1,006.80		1,158.58	926.87
17	26	SC FARMACIA FLORINA SRL	951,897.61	4,901.70	0.00	956,799.31	171,900.60	4,372.41	1,960.68	8,573.93	6,859.89
18	27	SC FARMACIA GEORGE SRL	2,083,693.43	13,397.98	0.00	2,097,091.41	398,582.86	4,753.33	3,921.36	21,690.27	17,353.97
19	28	SC FARMACIA HERBALINE SRL	120,269.01	0.00	0.00	120,269.01	23,265.30			1,160.41	928.48
20	29	SC FARMACIA ILMA FARM SRL	55,158.43	0.00	0.00	55,158.43	11,949.31			209.38	167.50
21	31	SC FARMACIA LOVEFARM SRL	239,506.67	0.00	0.00	239,506.67	28,880.37	247.57		449.37	359.47
22	32	SC FARMACIA MOGA SRL	23,408.43	0.00	0.00	23,408.43	3,843.27			65.58	52.47
23	39	SC FAROL SRL	36,122.98	0.00	0.00	36,122.98	8,185.81			126.92	101.53
24	40	SC FARVIL SRL	85,244.86	0.00	0.00	85,244.86	14,241.48			1,262.53	1,010.09
25	42	SC GEDIFARM SRL	127,884.12	1,307.12	0.00	129,191.24	23,280.46		326.78	648.56	518.87
26	45	SC GINCOM SRL	175,490.17	0.00	0.00	175,490.17	29,801.81			2,822.79	2,258.47
27	46	SC HELP NET FARMA SA	1,110,161.31	5,228.32	0.00	1,115,389.63	244,943.25	12,193.84	1,960.62	3,112.12	2,489.64
28	49	SC MEDIFARM SRL	362,210.70	0.00	0.00	362,210.70	76,854.09	750.96		3,762.67	3,010.14
29	51	SC METADIB SRL FARMPLUS	1,220,599.57	7,515.94	0.00	1,228,115.51	216,751.84	5,904.84	2,287.46	14,075.91	11,261.91
30	52	SC MIADIS SRL	341,216.26	653.56	0.00	341,869.82	70,456.62	1,155.54	653.56	4,140.07	3,312.31
31	53	SC MIAFARM SRL	267,791.78	0.00	0.00	267,791.78	52,022.59			2,495.87	1,996.70
32	55	SC MIRAFARM SRL	176,853.89	1,307.12	0.00	178,161.01	35,540.19	247.57	326.78	2,054.77	1,643.91
33	60	SC ORHIDEEA FARM SRL	107,355.55	0.00	0.00	107,355.55	20,698.15			158.28	126.63
34	61	SC PETFARM SRL	393,348.46	4,248.14	0.00	397,596.60	57,238.66	1,556.22	980.34	2,682.58	2,146.29
35	63	SC PRIMULA FARMACIE SRL	311,255.68	6,862.38	0.00	318,118.06	62,552.59		1,633.90	2,990.48	2,392.71
36	70	SC SENSIBLU SRL	638,046.58	1,307.08	0.00	639,353.66	107,069.16	7,362.09	653.54	7,029.04	5,625.08
37	72	SC SIEPCOFAR SA	1,010,248.92	5,228.48	0.00	1,015,477.40	145,082.92	1,964.84	653.56	6,040.97	4,833.30
38	74	SC TEOFARM SRL	122,709.22	0.00	0.00	122,709.22	25,906.98	255.75		1,244.97	988.32
39	75	SC TEOSAN SRL	390,797.15	2,941.02	0.00	393,738.17	68,526.60	3,299.87	653.56	3,304.32	2,643.41
40	76	SC TEXAVIT SRL	1,239,031.11	3,267.80	0.00	1,242,298.91	224,126.51	14,313.09	653.56	12,843.08	10,275.43

NR.	Nr. Contr. G+C	societatea	G/C IAN-APR	COST VOLUM ian-apr	cost-volum rezultat ian-apr	total ian-apr	Gratuite- Compensate mai 2020	Aprobari comisii CNAS mai 2020	Cost volum mai 2020	PENS.0-700 50% mai 2020	PENS.0-700 40% mai 2020
41	78	SC VIOFARM SRL	46,301.61	0.00	0.00	46,301.61	8,671.21			620.97	496.83
42	80	SC FARMACIA ANACARDIUM SRL	167,158.85	0.00	0.00	167,158.85	32,732.40	851.98		1,216.29	973.18
43	81	SC FARMACIA VIALIV SRL	339,845.22	1,307.12	0.00	341,152.34	90,828.50		653.56	1,141.09	912.87
44	82	SC ACNA FARM SRL	189,088.65	2,287.46	0.00	191,376.11	36,136.22		326.78	883.07	706.48
45	85	SC FARMACIA DOVERMED SRL	715,129.66	2,941.01	0.00	718,070.67	140,042.80	1,933.76	980.34	4,655.43	3,724.69
46	86	SC FARMACIA MELA SRL	55,666.50	0.00	0.00	55,666.50	8,439.55			145.14	116.12
47	87	SC REMACO EXPERT SRL	32,558.81	0.00	0.00	32,558.81	7,225.78			494.56	395.63
48	89	SC TERA FARM IMPEXSRL	232,244.78	2,941.02	0.00	235,185.80	37,517.11		980.34	1,860.19	1,487.34
49	90	SC ANTOFARM SRL	115,774.95	1,307.12	0.00	117,082.07	21,344.18		326.78	913.03	730.52
50	91	SC TERA FARM SRL	115,334.40	0.00	0.00	115,334.40	27,427.00			1,732.22	1,385.95
51	92	SC NATURAL VITA PLUS SRL				0.00					
		TOTAL	29,576,307.87	129,731.45	1,325,064.86	31,031,104.18	5,115,815.77	887,224.08	34,311.82	207,533.49	164,909.19

CONTRACT 2020

NR.	Nr. Contr. G+C	societatea	pens 0-700 mai 2020	Cost-volum Rezultat mai 2020	g/c IAN-MAI 2020	cost-volum ian-mai 2020	cost-volum rezultat mar-mai 2020	G/C IUN 2020	COST-VOLUM IUN 2020	COST-VOLUM-REZULTAT IUN 2020
1	1	SC ADIDANA FARM SRL	6,137.36		644,519.25	0.00	0.00	149,273.59		
2	4	SC ANTHEFARM SRL	3,088.62		145,981.97	0.00	0.00	149,273.59	829.92	
3	7	SC BIOS-FARM SRL	1,683.15		382,994.65	2,287.46	0.00	149,273.59	829.92	
4	8	SC CATENA HYGEIA SRL	31,745.66	291,501.76	6,266,992.28	24,181.72	1,482,729.44	149,273.59	829.92	99,313.74
5	9	SC CECIFARM SRL	1,258.48		48,474.04	0.00	0.00	149,273.59	829.92	
6	12	SC CYNARA FARM SRL	9,454.13		321,315.84	0.00	0.00	149,273.59		
7	13	SC DANFARM SRL	2,546.30		273,191.92	1,633.90	0.00	149,273.59	829.92	
8	14	SC DIAFARM SRL	1,608.97		134,150.84	0.00	0.00	149,273.59	829.92	
9	15	SC DOVER SRL	8,440.77		608,735.50	653.56	0.00	149,273.59	829.92	
10	17	SC ELIXIR SRL	6,182.62		198,551.46	326.78	0.00	149,273.59	829.92	
11	18	SC FARMACEUTICA ARGESFARM SA	48,785.77	133,837.18	5,873,506.35	24,181.72	267,674.36	149,273.59	829.92	99,313.74
12	19	SC FARMACIA AMAVITA SRL	274.75		37,300.80	0.00	0.00	149,273.59	829.92	
13	20	SC FARMACIA ANDA&LOR. DIA SRL	1,896.57		127,937.82	0.00	0.00	149,273.59	829.92	
14	21	SC FARMACIA BAJAN SRL	33,872.69		4,023,240.20	21,894.26	0.00	149,273.59	829.92	99,313.74
15	23	SC FARMACIA DEEAVIT SRL	3,488.40		150,288.56	0.00	0.00	149,273.59		
16	24	SC FARMACIA ELNIOT SRL	2,085.45		312,080.78	0.00	0.00	149,273.59	829.92	
17	26	SC FARMACIA FLORINA SRL	15,433.82		1,143,604.44	6,862.38	0.00	149,273.59	829.92	
18	27	SC FARMACIA GEORGE SRL	39,044.24		2,526,073.86	17,319.34	0.00	149,273.59	829.92	
19	28	SC FARMACIA HERBALINE SRL	2,088.89		145,623.20	0.00	0.00	149,273.59	829.92	
20	29	SC FARMACIA ILMA FARM SRL	376.88		67,484.62	0.00	0.00	149,273.59	829.92	
21	31	SC FARMACIA LOVEFARM SRL	808.84		269,443.45	0.00	0.00	149,273.59	829.92	99,313.74
22	32	SC FARMACIA MOGA SRL	118.05		27,369.75	0.00	0.00	149,273.59	829.92	
23	39	SC FAROL SRL	228.45		44,537.24	0.00	0.00	149,273.59		
24	40	SC FARVIL SRL	2,272.62		101,758.96	0.00	0.00	149,273.59	829.92	
25	42	SC GEDIFARM SRL	1,167.43		152,332.01	1,633.90	0.00	149,273.59	829.92	
26	45	SC GINCOM SRL	5,081.26		210,373.24	0.00	0.00	149,273.59	829.92	
27	46	SC HELP NET FARMA SA	5,601.76		1,372,900.16	7,188.94	0.00	149,273.59	829.92	99,313.74
28	49	SC MEDIFARM SRL	6,772.81		446,588.56	0.00	0.00	149,273.59	829.92	
29	51	SC METADIB SRL FARMPLUS	25,337.82		1,468,594.07	9,803.40	0.00	149,273.59	829.92	99,313.74
30	52	SC MIADIS SRL	7,452.38		420,280.80	1,307.12	0.00	149,273.59	829.92	
31	53	SC MIAFARM SRL	4,492.57		324,306.94	0.00	0.00	149,273.59		
32	55	SC MIRAFARM SRL	3,698.68		216,340.33	1,633.90	0.00	149,273.59	829.92	
33	60	SC ORHIDEEA FARM SRL	284.91		128,338.61	0.00	0.00	149,273.59		
34	61	SC PETFARM SRL	4,828.87		456,972.21	5,228.48	0.00	149,273.59	829.92	
35	63	SC PRIMULA FARMACIE SRL	5,383.19		379,191.46	8,496.28	0.00	149,273.59	829.92	
36	70	SC SENSIBLU SRL	12,654.12		765,131.95	1,960.62	0.00	149,273.59	829.92	
37	72	SC SIEPCOFAR SA	10,874.27		1,168,170.95	5,882.04	0.00	149,273.59	829.92	99,313.76
38	74	SC TEOFARM SRL	2,233.29		151,105.24	0.00	0.00	149,273.59	829.92	
39	75	SC TEOSAN SRL	5,947.73		468,571.35	3,594.58	0.00	149,273.59	829.92	
40	76	SC TEXAVIT SRL	23,118.51		1,500,589.22	3,921.36	0.00	149,273.59	829.92	

NR.	Nr. Contr. G+C	societatea	pens 0-700 mai 2020	Cost-volum Rezultat mai 2020	g/c IAN-MAI 2020	cost-volum ian-mai 2020	cost-volum rezultat mar-mai 2020	G/C IUN 2020	COST-VOLUM IUN 2020	COST-VOLUM-REZULTAT IUN 2020
41	78	SC VIOFARM SRL	1,117.80		56,090.62	0.00	0.00	149,273.59	829.92	
42	80	SC FARMACIA ANACARDIUM SRL	2,189.47		202,932.70	0.00	0.00	149,273.59	829.92	
43	81	SC FARMACIA VIALIV SRL	2,053.96		432,727.68	1,960.68	0.00	149,273.59	829.92	
44	82	SC ACNA FARM SRL	1,589.55		226,814.42	2,614.24	0.00	149,273.59	829.92	
45	85	SC FARMACIA DOVERMED SRL	8,380.12		865,486.34	3,921.35	0.00	149,273.59	829.92	
46	86	SC FARMACIA MELA SRL	261.26		64,367.31	0.00	0.00	149,273.59		
47	87	SC REMACO EXPERT SRL	890.19		40,674.78	0.00	0.00	149,273.59	829.92	
48	89	SC TERA FARM IMPEXSRL	3,347.53		273,109.42	3,921.36	0.00	149,273.59	829.92	
49	90	SC ANTOFARM SRL	1,643.55		138,762.68	1,633.90	0.00	149,273.59	829.92	
50	91	SC TERA FARM SRL	3,118.17		145,879.57	0.00	0.00	149,273.69	830.09	
51	92	SC NATURAL VITA PLUS SRL								
		TOTAL	372,442.68	425,338.94	35,951,790.40	164,043.27	1,750,403.80	7,463,679.60	35,686.73	695,196.20

CONTRACT 2020

NR.	Nr. Contr. G+C	societatea	total iun 2020	G/C IUL 2020	COST-VOLUM IUL 2020	COST-VOLUM-REZULTAT IUL 2020	total iulie 2020	G/C AUG 2020	COST-VOLUM AUG 2020	COST-VOLUM-REZULTAT AUG 2020	total august 2020	G/C SEPT 2020
1	1	SC ADIDANA FARM SRL	149,273.59	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
2	4	SC ANTHEFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
3	7	SC BIOS-FARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
4	8	SC CATENA HYGEIA SRL	249,417.25	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83
5	9	SC CECIFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
6	12	SC CYNARA FARM SRL	149,273.59	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
7	13	SC DANFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
8	14	SC DIAFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
9	15	SC DOVER SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
10	17	SC ELIXIR SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
11	18	SC FARMACEUTICA ARGESFARM SA	249,417.25	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83
12	19	SC FARMACIA AMAVITA SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
13	20	SC FARMACIA ANDA&LOR. DIA SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
14	21	SC FARMACIA BAJAN SRL	249,417.25	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83
15	23	SC FARMACIA DEEAVIT SRL	149,273.59	97,731.83			97,731.83	97,731.83			97,731.83	97,731.83
16	24	SC FARMACIA ELNIOT SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
17	26	SC FARMACIA FLORINA SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
18	27	SC FARMACIA GEORGE SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
19	28	SC FARMACIA HERBALINE SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
20	29	SC FARMACIA ILMA FARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
21	31	SC FARMACIA LOVEFARM SRL	249,417.25	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83
22	32	SC FARMACIA MOGA SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
23	39	SC FAROL SRL	149,273.59	97,731.83			97,731.83	97,731.83			97,731.83	97,731.83
24	40	SC FARVIL SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
25	42	SC GEDIFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
26	45	SC GINCOM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
27	46	SC HELP NET FARMA SA	249,417.25	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83
28	49	SC MEDIFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
29	51	SC METADIB SRL FARMPLUS	249,417.25	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83	2,838.22	85,714.28	186,284.33	97,731.83
30	52	SC MIADIS SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
31	53	SC MIAFARM SRL	149,273.59	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
32	55	SC MIRAFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
33	60	SC ORHIDEEA FARM SRL	149,273.59	97,731.83			97,731.83	97,731.83			97,731.83	97,731.83
34	61	SC PETFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
35	63	SC PRIMULA FARMACIE SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
36	70	SC SENSIBLU SRL	249,417.27	97,731.83	2,838.22	85,714.32	186,284.37	97,731.83	2,838.22	85,714.32	186,284.37	97,731.83
37	72	SC SIEPCOFAR SA	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
38	74	SC TEOFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
39	75	SC TEOSAN SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
40	76	SC TEXAVIT SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83

NR.	Nr. Contr. G+C	societatea	total iun 2020	G/C IUL 2020	COST-VOLUM IUL 2020	COST-VOLUM-REZULTAT IUL 2020	total iulie 2020	G/C AUG 2020	COST-VOLUM AUG 2020	COST-VOLUM-REZULTAT AUG 2020	total august 2020	G/C SEPT 2020
41	78	SC VIOFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
42	80	SC FARMACIA ANACARDIUM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
43	81	SC FARMACIA VIALIV SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
44	82	SC ACNA FARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
45	85	SC FARMACIA DOVERMED SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
46	86	SC FARMACIA MELA SRL	149,273.59	97,731.83			97,731.83	97,731.83			97,731.83	97,731.83
47	87	SC REMACO EXPERT SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
48	89	SC TERA FARM IMPEXSRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
49	90	SC ANTOFARM SRL	150,103.51	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
50	91	SC TERA FARM SRL	150,103.78	97,731.83	2,838.22		100,570.05	97,731.83	2,838.22		100,570.05	97,731.83
51	92	SC NATURAL VITA PLUS SRL	0.00	97,731.83	2,838.24		100,570.07	97,731.83	2,838.24		100,570.07	97,731.84
		TOTAL	8,194,562.53	4,984,323.33	133,396.36	600,000.00	5,717,719.69	4,984,323.33	133,396.36	600,000.00	5,717,719.69	4,984,323.34

CONTRACT 2020

NR.	Nr. Contr. G+C	societatea	COST-VOLUM SEPT2020	COST-VOLUM-REZULTAT SEPT 2020	total sept 2020	G/C TRIM III2020	COST-VOLUM TRIM III 2020	COST-VOLUM-REZULTAT TRIM III2020	total trim III 2020	G/C OCT 2020	COST-VOLUM OCT 2020	COST-VOLUM-REZULTAT OCT 2020
1	1	SC ADIDANA FARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
2	4	SC ANTHEFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
3	7	SC BIOS-FARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
4	8	SC CATENA HYGEIA SRL	2,838.22	85,714.28	186,284.33	293,195.49	8,514.66	257,142.84	558,852.99	52,127.84	2,838.22	54,590.47
5	9	SC CECIFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
6	12	SC CYNARA FARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
7	13	SC DANFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
8	14	SC DIAFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
9	15	SC DOVER SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
10	17	SC ELIXIR SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
11	18	SC FARMACEUTICA ARGESFARM SA	2,838.22	85,714.28	186,284.33	293,195.49	8,514.66	257,142.84	558,852.99	52,127.84	2,838.22	54,590.47
12	19	SC FARMACIA AMAVITA SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
13	20	SC FARMACIA ANDA&LOR. DIA SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
14	21	SC FARMACIA BAJAN SRL	2,838.22	85,714.28	186,284.33	293,195.49	8,514.66	257,142.84	558,852.99	52,127.84	2,838.22	54,590.47
15	23	SC FARMACIA DEEAVIT SRL			97,731.83	293,195.49	0.00	0.00	293,195.49	52,127.84		
16	24	SC FARMACIA ELNIOT SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
17	26	SC FARMACIA FLORINA SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
18	27	SC FARMACIA GEORGE SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
19	28	SC FARMACIA HERBALINE SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
20	29	SC FARMACIA ILMA FARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
21	31	SC FARMACIA LOVEFARM SRL	2,838.22	85,714.28	186,284.33	293,195.49	8,514.66	257,142.84	558,852.99	52,127.84	2,838.22	54,590.47
22	32	SC FARMACIA MOGA SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
23	39	SC FAROL SRL			97,731.83	293,195.49	0.00	0.00	293,195.49	52,127.84		
24	40	SC FARVIL SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
25	42	SC GEDIFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
26	45	SC GINCOM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
27	46	SC HELP NET FARMA SA	2,838.22	85,714.28	186,284.33	293,195.49	8,514.66	257,142.84	558,852.99	52,127.84	2,838.22	54,590.47
28	49	SC MEDIFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
29	51	SC METADIB SRL FARMPLUS	2,838.22	85,714.28	186,284.33	293,195.49	8,514.66	257,142.84	558,852.99	52,127.84	2,838.22	54,590.47
30	52	SC MIADIS SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
31	53	SC MIAFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
32	55	SC MIRAFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
33	60	SC ORHIDEEA FARM SRL			97,731.83	293,195.49	0.00	0.00	293,195.49	52,127.84		
34	61	SC PETFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
35	63	SC PRIMULA FARMACIE SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
36	70	SC SENSIBLU SRL	2,838.22	85,714.32	186,284.37	293,195.49	8,514.66	257,142.96	558,853.11	52,127.84	2,838.22	54,590.51
37	72	SC SIEPCOFAR SA	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
38	74	SC TEOFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
39	75	SC TEOSAN SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
40	76	SC TEXAVIT SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	

NR.	Nr. Contr. G+C	societatea	COST-VOLUM SEPT2020	COST-VOLUM-REZULTAT SEPT 2020	total sept 2020	G/C TRIM III2020	COST-VOLUM TRIM III 2020	COST-REZULTAT TRIM III2020	total trim III 2020	G/C OCT 2020	COST-VOLUM OCT 2020	COST-VOLUM-REZULTAT OCT 2020
41	78	SC VIOFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
42	80	SC FARMACIA ANACARDIUM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
43	81	SC FARMACIA VIALIV SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
44	82	SC ACNA FARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
45	85	SC FARMACIA DOVERMED SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
46	86	SC FARMACIA MELA SRL			97,731.83	293,195.49	0.00	0.00	293,195.49	52,127.84		
47	87	SC REMACO EXPERT SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
48	89	SC TERA FARM IMPEXSRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
49	90	SC ANTOFARM SRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
50	91	SC TERA FARM IMPEXSRL	2,838.22		100,570.05	293,195.49	8,514.66	0.00	301,710.15	52,127.84	2,838.22	
51	92	SC NATURAL VITA PLUS SRL	2,839.16		100,571.00	293,195.50	8,515.64	0.00	301,711.14	52,128.00	2,838.24	
		TOTAL	133,397.28	600,000.00	5,717,720.62	14,952,970.00	400,190.00	1,800,000.00	17,153,160.00	2,658,520.00	133,396.36	382,133.33

CONTRACT 2020

NR.	Nr. Contr. G+C	societatea	total oct 2020	G/C NOV 2020	COST-VOLUM NOV 2020	COST-VOLUM-REZULTAT NOV 2020	total nov 2020	G/C DEC 2020	COST-VOLUM DEC 2020	COST-VOLUM-REZULTAT DEC 2020	total dec 2020	G/C TRIM IV2020
1	1	SC ADIDANA FARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
2	4	SC ANTHEFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
3	7	SC BIOS-FARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
4	8	SC CATENA HYGEIA SRL	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	156,383.52
5	9	SC CECIFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
6	12	SC CYNARA FARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
7	13	SC DANFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
8	14	SC DIAFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
9	15	SC DOVER SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
10	17	SC ELIXIR SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
11	18	SC FARMACEUTICA ARGESFARM SA	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	156,383.52
12	19	SC FARMACIA AMAVITA SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
13	20	SC FARMACIA ANDA&LOR. DIA SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
14	21	SC FARMACIA BAJAN SRL	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	156,383.52
15	23	SC FARMACIA DEEAVIT SRL	52,127.84	52,127.84			52,127.84	52,127.84			52,127.84	156,383.52
16	24	SC FARMACIA ELNIOT SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
17	26	SC FARMACIA FLORINA SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
18	27	SC FARMACIA GEORGE SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
19	28	SC FARMACIA HERBALINE SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
20	29	SC FARMACIA ILMA FARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
21	31	SC FARMACIA LOVEFARM SRL	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	156,383.52
22	32	SC FARMACIA MOGA SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
23	39	SC FAROL SRL	52,127.84	52,127.84			52,127.84	52,127.84			52,127.84	156,383.52
24	40	SC FARVIL SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
25	42	SC GEDIFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
26	45	SC GINCOM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
27	46	SC HELP NET FARMA SA	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	156,383.52
28	49	SC MEDIFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
29	51	SC METADIB SRL FARMPLUS	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	52,127.84	2,838.22	54,590.47	109,556.53	156,383.52
30	52	SC MIADIS SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
31	53	SC MIAFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
32	55	SC MIRAFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
33	60	SC ORHIDEEA FARM SRL	52,127.84	52,127.84			52,127.84	52,127.84			52,127.84	156,383.52
34	61	SC PETFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
35	63	SC PRIMULA FARMACIE SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
36	70	SC SENSIBLU SRL	109,556.57	52,127.84	2,838.22	54,590.51	109,556.57	52,127.84	2,838.22	54,590.52	109,556.58	156,383.52
37	72	SC SIEPCOFAR SA	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
38	74	SC TEOFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
39	75	SC TEOSAN SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
40	76	SC TEXAVIT SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52

NR.	Nr. Contr. G+C	societatea	total oct 2020	G/C NOV 2020	COST-VOLUM NOV 2020	COST-VOLUM-REZULTAT NOV 2020	total nov 2020	G/C DEC 2020	COST-VOLUM DEC 2020	COST-VOLUM-REZULTAT DEC 2020	total dec 2020	G/C TRIM IV2020
41	78	SC VIOFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
42	80	SC FARMACIA ANACARDIUM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
43	81	SC FARMACIA VIALIV SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
44	82	SC ACNA FARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
45	85	SC FARMACIA DOVERMED SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
46	86	SC FARMACIA MELA SRL	52,127.84	52,127.84			52,127.84	52,127.84			52,127.84	156,383.52
47	87	SC REMACO EXPERT SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
48	89	SC TERA FARM IMPEXSRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
49	90	SC ANTOFARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
50	91	SC TERA FARM SRL	54,966.06	52,127.84	2,838.22		54,966.06	52,127.84	2,838.22		54,966.06	156,383.52
51	92	SC NATURAL VITA PLUS SRL	54,966.24	52,128.00	2,838.24		54,966.24	52,128.00	2,839.16		54,967.16	156,384.00
		TOTAL	3,174,049.69	2,658,520.00	133,396.36	382,133.33	3,174,049.69	2,658,520.00	133,397.28	382,133.34	3,174,050.62	7,975,560.00

CONTRACT 2020

NR.	Nr. Contr. G+C	societatea	COST-VOLUM TRIM IV 2020	COST-VOLUM REZULTAT TRIM IV2020	total trim IV 2020	G/C total an 2020	COST-VOLUM total an 2020	COST-VOLUM total an 2020	total general 2020
1	1	SC ADIDANA FARM SRL	8,514.66	0.00	164,898.18	1,243,371.85	17,029.32	0.00	1,260,401.17
2	4	SC ANTHEFARM SRL	8,514.66	0.00	164,898.18	744,834.57	17,859.24	0.00	762,693.81
3	7	SC BIOS-FARM SRL	8,514.66	0.00	164,898.18	981,847.25	20,146.70	0.00	1,001,993.95
4	8	SC CATENA HYGEIA SRL	8,514.66	163,771.41	328,669.59	6,865,844.88	42,040.96	2,002,957.43	8,910,843.27
5	9	SC CECIFARM SRL	8,514.66	0.00	164,898.18	647,326.64	17,859.24	0.00	665,185.88
6	12	SC CYNARA FARM SRL	8,514.66	0.00	164,898.18	920,168.44	17,029.32	0.00	937,197.76
7	13	SC DANFARM SRL	8,514.66	0.00	164,898.18	872,044.52	19,493.14	0.00	891,537.66
8	14	SC DIAFARM SRL	8,514.66	0.00	164,898.18	733,003.44	17,859.24	0.00	750,862.68
9	15	SC DOVER SRL	8,514.66	0.00	164,898.18	1,207,588.10	18,512.80	0.00	1,226,100.90
10	17	SC ELIXIR SRL	8,514.66	0.00	164,898.18	797,404.06	18,186.02	0.00	815,590.08
11	18	SC FARMACEUTICA ARGESFARM SA	8,514.66	163,771.41	328,669.59	6,472,358.95	42,040.96	787,902.35	7,302,302.26
12	19	SC FARMACIA AMAVITA SRL	8,514.66	0.00	164,898.18	636,153.40	17,859.24	0.00	654,012.64
13	20	SC FARMACIA ANDA&LOR. DIA SRL	8,514.66	0.00	164,898.18	726,790.42	17,859.24	0.00	744,649.66
14	21	SC FARMACIA BAJAN SRL	8,514.66	163,771.41	328,669.59	4,622,092.80	39,753.50	520,227.99	5,182,074.29
15	23	SC FARMACIA DEEAVIT SRL	0.00	0.00	156,383.52	749,141.16	0.00	0.00	749,141.16
16	24	SC FARMACIA ELNIOT SRL	8,514.66	0.00	164,898.18	910,933.38	17,859.24	0.00	928,792.62
17	26	SC FARMACIA FLORINA SRL	8,514.66	0.00	164,898.18	1,742,457.04	24,721.62	0.00	1,767,178.66
18	27	SC FARMACIA GEORGE SRL	8,514.66	0.00	164,898.18	3,124,926.46	35,178.58	0.00	3,160,105.04
19	28	SC FARMACIA HERBALINE SRL	8,514.66	0.00	164,898.18	744,475.80	17,859.24	0.00	762,335.04
20	29	SC FARMACIA ILMA FARM SRL	8,514.66	0.00	164,898.18	666,337.22	17,859.24	0.00	684,196.46
21	31	SC FARMACIA LOVEFARM SRL	8,514.66	163,771.41	328,669.59	868,296.05	17,859.24	520,227.99	1,406,383.28
22	32	SC FARMACIA MOGA SRL	8,514.66	0.00	164,898.18	626,222.35	17,859.24	0.00	644,081.59
23	39	SC FAROL SRL	0.00	0.00	156,383.52	643,389.84	0.00	0.00	643,389.84
24	40	SC FARVIL SRL	8,514.66	0.00	164,898.18	700,611.56	17,859.24	0.00	718,470.80
25	42	SC GEDIFARM SRL	8,514.66	0.00	164,898.18	751,184.61	19,493.14	0.00	770,677.75
26	45	SC GINCOM SRL	8,514.66	0.00	164,898.18	809,225.84	17,859.24	0.00	827,085.08
27	46	SC HELP NET FARMA SA	8,514.66	163,771.41	328,669.59	1,971,752.76	25,048.18	520,227.99	2,517,028.93
28	49	SC MEDIFARM SRL	8,514.66	0.00	164,898.18	1,045,441.16	17,859.24	0.00	1,063,300.40
29	51	SC METADIB SRL FARMPLUS	8,514.66	163,771.41	328,669.59	2,067,446.67	27,662.64	520,227.99	2,615,337.30
30	52	SC MIADIS SRL	8,514.66	0.00	164,898.18	1,019,133.40	19,166.36	0.00	1,038,299.76
31	53	SC MIAFARM SRL	8,514.66	0.00	164,898.18	923,159.54	17,029.32	0.00	940,188.86
32	55	SC MIRAFARM SRL	8,514.66	0.00	164,898.18	815,192.93	19,493.14	0.00	834,686.07
33	60	SC ORHIDEEA FARM SRL	0.00	0.00	156,383.52	727,191.21	0.00	0.00	727,191.21
34	61	SC PETFARM SRL	8,514.66	0.00	164,898.18	1,055,824.81	23,087.72	0.00	1,078,912.53
35	63	SC PRIMULA FARMACIE SRL	8,514.66	0.00	164,898.18	978,044.06	26,355.52	0.00	1,004,399.58
36	70	SC SENSIBLU SRL	8,514.66	163,771.54	328,669.72	1,363,984.55	19,819.86	520,228.26	1,904,032.67
37	72	SC SIEPCOFAR SA	8,514.66	0.00	164,898.18	1,767,023.55	23,741.28	0.00	1,790,764.83
38	74	SC TEOFARM SRL	8,514.66	0.00	164,898.18	749,957.84	17,859.24	0.00	767,817.08
39	75	SC TEOSAN SRL	8,514.66	0.00	164,898.18	1,067,423.95	21,453.82	0.00	1,088,877.77
40	76	SC TEXAVIT SRL	8,514.66	0.00	164,898.18	2,099,441.82	21,780.60	0.00	2,121,222.42

NR.	Nr. Contr. G+C	societatea	COST-VOLUM TRIM IV 2020	COST-VOLUM REZULTAT TRIM IV2020	total trim IV 2020	G/C total an 2020	COST-VOLUM total an 2020	COST-VOLUM total an 2020	total general 2020
41	78	SC VIOFARM SRL	8,514.66	0.00	164,898.18	654,943.22	17,859.24	0.00	672,802.46
42	80	SC FARMACIA ANACARDIUM SRL	8,514.66	0.00	164,898.18	801,785.30	17,859.24	0.00	819,644.54
43	81	SC FARMACIA VIALIV SRL	8,514.66	0.00	164,898.18	1,031,580.28	19,819.92	0.00	1,051,400.20
44	82	SC ACNA FARM SRL	8,514.66	0.00	164,898.18	825,667.02	20,473.48	0.00	846,140.50
45	85	SC FARMACIA DOVERMED SRL	8,514.66	0.00	164,898.18	1,464,338.94	21,780.59	0.00	1,486,119.53
46	86	SC FARMACIA MELA SRL	0.00	0.00	156,383.52	663,219.91	0.00	0.00	663,219.91
47	87	SC REMACO EXPERT SRL	8,514.66	0.00	164,898.18	639,527.38	17,859.24	0.00	657,386.62
48	89	SC TERA FARM IMPEXSRL	8,514.66	0.00	164,898.18	871,962.02	21,780.60	0.00	893,742.62
49	90	SC ANTOFARM SRL	8,514.66	0.00	164,898.18	737,615.28	19,493.14	0.00	757,108.42
50	91	SC TERA FARM SRL	8,514.66	0.00	164,898.18	744,732.27	17,859.41	0.00	762,591.68
51	92	SC NATURAL VITA PLUS SRL	8,515.64	0.00	164,899.64	449,579.50	17,031.28	0.00	466,610.78
		TOTAL	400,190.00	1,146,400.00	9,522,150.00	66,344,000.00	1,000,110.00	5,392,000.00	72,736,110.00